

GG1746552 Report

Water and Sanitation for The Ethnic Minority community in A Luoi, Hue, Vietnam

REPORT TYPE
Final

REPORT STATUS
Draft

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Do Nguyen Pdg	Maumee	6600	District	International
Shahul Hameed	Singapore	3310	District	Host

Host committee members

Name	Club	District	Role	Date Added
Mark Wang	Singapore	3310	Secondary Contact	
Mee Lee See	Singapore	3310	Secondary Contact	

International committee members

Name	Club	District	Role	Date Added
		@parent.parent.name@	Secondary Contact International	
Timothy Kearney	Maumee	6600	Secondary Contact International	
Julie Abbey	Maumee	6600	Secondary Contact International	
Douglas Welch	Sylvania	6600	Secondary Contact International	01/08/2018
Dean Niese	Toledo	6600	Secondary Contact International	01/08/2018

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:
To provide safe water, hygienic latrine and WASH (water, sanitation and hygiene) training to the ethnic minority in Huong Nguyen commune, A Luoi, Vietnam

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

The project is completed.

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Installing a new water supply system to provide clean, safe water for all families in Huong nguyen.

Duration

Feb 15 to April 15, 2017

Status

Completed

Start Date

01/07/2017

Completion Date

31/03/2018

2. Constructing new latrines with composting technique to improve environment and sanitation in Huong nguyen

Duration

March 1 to May 1 2017

Status

Completed

Start Date

01/09/2017

Completion Date

30/07/2018

3. Capacity building for local officers and people

Duration

April 15 to May 15, 2017

Status

Completed

Start Date

05/10/2017

Completion Date

28/04/2018

4. Trip to visit HueWACO in A luoi for 100 adults and children:

Duration

September 2017

Status

Completed

Start Date

21/04/2018

Completion Date

21/04/2018

5. Midterm Review and evaluation

Duration

June, September 2017

Status

Completed

Start Date

01/03/2018

Completion Date

09/05/2018

Measuring Success

How many people have directly benefited from the project?

1252

WATER AND SANITATION

Impact measures

1. Number of people with access to improved sources of drinking water

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Focus groups/interviews	Focus groups/interviews

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every month	1252

2. Number of people with access to improved sanitation facilities

Collection method	Frequency	Beneficiaries
Focus groups/interviews	Focus groups/interviews	Focus groups/interviews

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every month	300

3. Number of individuals trained

Collection method	Frequency	Beneficiaries
Grant records and reports	Grant records and reports	Grant records and reports

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Focus groups/interviews	Every three months	600

Monitoring and evaluation

Here is the person or organization that was selected to monitor and evaluate impact measures

Person or organization

Truong Trong Khanh, Chairman, Hearts for Hue
+84 914125429
khanh.truong@heartsforhue.com
68 Han Thuyen, Hue, Vietnam

Qualifications

Hearts for Hue has been working with Rotarians in the DOVE Fund for many years. This is a well known and reliable local NGO in Hue, Vietnam

Has this person or organization changed?

No

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

Host Rotarians worked closely with Hearts for Hue to review need assessment and implementation plan of the project. On January 10, 2018, a group of Rotarians from Rotary club of Singapore led by Dr. Shahul Hameed traveled to ALuoi, Vietnam to review the progress of the project.

Host Rotarians worked with Hearts for Hue and International Rotarians to collect and present monitoring and evaluation reports to the Rotary Foundation.

What roles and responsibilities did international sponsor members have?

Rotarians from District 6600, PDG Do Nguyen, Primary member of the International committee, traveled to visit the project two times in January 2018. The first time was with PDGs Sieglinde and Larry Warren from Rotary District 6650 (sponsoring partner of the project) and the second time with Singapore Rotarians (10) led by Dr Shahul Hameed and Rotarian David Harrison, Past President of Rotary club of Carlsbad Hi-Noon, California (sponsoring partner).

International sponsor members have worked with Hearts For Hue in monitoring , evaluating and reporting the project.

PARTNERS (OPTIONAL)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
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COOPERATING ORGANIZATIONS

1. Hue Waco

103 Bui Thi Xuan
Hue
Viet Nam

www.huewaco.com.vn

Describe how cooperating organizations participated in the project.

- Set up the design and construction drawings.
- Estimated budget and construction times.
- Completed all the basic construction procedures.
- Cooperate with Huong Nguyen PC and Hearts for Hue Fund to organize training activities and to visit A Luoi company.
- Continuously operate the system.

2. Huong Nguyen's people committee

Huong Nguyen Commune, A Luoi
Thua Thien
Viet Nam

Describe how cooperating organizations participated in the project.

- Organize a residents meeting to develop a list of households that would like to participate in the program and could

commit to contributing to the project.

- Organize project designs and constructions drawings, estimations and construction.
- Planning, implementing, monitoring, and evaluation the project.
- Completing the progress report quarterly and yearly for Hearts for Hue Fund.
- Cooperate with Hue WACO and Hearts for Hue Fund to organize training activities and to visit A Luoi

3. Hearts For Hue

68 Han Thuyen

Hue

Viet Nam

www.heartsforhue.org

Describe how cooperating organizations participated in the project.

- Work with Hue Water Company and government agencies before, during, and after the implementation of the project.
- Receive and distribute funds according to progress reports and contracts with related agencies.
- Prepare, provide, and submit financial and operational reports to Rotary District 6600 and Rotary District 3310 on a monthly basis or when required by Rotary District 6600.
- Help Rotary District 6600 and Rotary District 3310 with all other marketing materials required by TRF.

Project Expenditures

Grant amount:

71,272 USD

Expense log

Date	Description	Category	Amount (VND)
28/04/2018	Building the pipes system from the main pipe village to 316 houses	Equipment	789999980.00
11/04/2018	'Support constructional materials to build the composting latrine for 53 hygienic latrines	Accommodations	540000000.00
05/10/2017	Training on self destroyed latrine construction for 50 families	Training	10000000.00
14/11/2017	First 'Train The Trainer' trainings for 50 local officers and village headers	Training	10000000.00
28/11/2017	Second 'Train The Trainer' trainings for 50 local officers and village headers	Training	10000000.00
02/01/2018	First training for 50 local people on protecting, maintaining the water supply system; WASH	Training	10000000.00
07/03/2018	Second training for 50 local people on protecting, maintaining the water supply system; WASH	Training	10000000.00
28/03/2018	Third training for 50 local people on protecting, maintaining the water supply system;	Training	10000000.00

	WASH		
14/04/2018	Fourth training for 50 local people on protecting, maintaining the water supply system; WASH	Training	10000000.00
21/04/2018	Fifth training for 50 local people on protecting, maintaining the water supply system; WASH	Training	10000000.00
28/04/2018	Sixth training for 50 local people on protecting, maintaining the water supply system; WASH	Training	10000000.00
13/01/2018	First training for 50 children on WASH	Training	10000000.00
14/03/2018	Second training for 50 children on WASH	Training	10000000.00
17/03/2018	Third training for 50 children on WASH	Training	10000000.00
21/03/2018	Fourth training for 50 children on WASH	Training	10000000.00
22/12/2017	Hats with Rotary logo	Publicity	8000000.00
20/07/2018	Video on the program	Publicity	2500000.00
21/04/2018	Trip to visit the water company in A luoi for 100 adults and children	Travel	14000000.00
15/03/2018	Midterm Review	Monitoring/evaluation	15000000.00
09/05/2018	Evaluation	Monitoring/evaluation	15000000.00
20/07/2018	Adm fee for Hearts For Hue and local management board	Project management	88000000.00
13/01/2018	Gifts for children at the Rotary's trip to Huong Nguyen	Operations	2269989.00

Expense summary

Category	Budget (VND)	Expenses (VND)	Variances (VND)
Accommodations	499994000.00	540000000.00	(40006000.00)
Equipment	789998000.00	789999980.00	(1980.00)
Monitoring/evaluation	30000000.00	30000000.00	0.00
Operations	--	2269989.00	(2269989.00)
Project management	88000000.00	88000000.00	0.00
Publicity	16000000.00	10500000.00	5500000.00
Training	130010000.00	130000000.00	10000.00
Travel	14000000.00	14000000.00	0.00
Totals:	1568002000.00	1604769969.00	-36767969.00

Did your project have any unexpected or unusually large variances?

No

Will you return unused funds to the Foundation?

Yes

How much? Please enter the value in U.S. dollars.

713.71

Financial Details

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Hearts For Hue: Truong Trong Khanh, Chairman and Vu Thi Huong Lan, accountant(Vietnam Account) & District 6600: Dough Welch, Treasurer(US account)

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

The project's finance were well managed with the detailed information such as:

- Record keeping of the 3 main programs were broken down and filed in the following categories:
 - o Installing the clean water system
 - o Building hygienic latrines
 - o Conducting capacity building
- Payment authorizations: Hearts for Hue required VAT receipts or contracts for any payment authorizations
- Conversion of funds: there are no conversion regarding funds.

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

No

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

Sponsor

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status
Do Nguyen Pdg	Maumee	6600	
Shahul Hameed	Singapore	3310	

Sponsor authorizations

Name	Club	District	Status
Rex Engle	Oberlin	6600	
Zainie Abdul Aucasa	Kota Kinabalu	3310	