

Committee Members

Primary Contacts

Name	Club	District	Sponsor	Role
Shahul Hameed	Singapore	3310	District	International
Alex Lee	Vigan	3790	Club	Host

Host committee members

Name	Club	District	Role	Date Added
Rodones Ramos	Vigan	3790	Secondary Contact	
Ruth Judith Gay Cristobal	Vigan	3790	Secondary Contact	
Heidelberg Lapira	Vigan	3790	Secondary Contact	
Primitivo Tadique	Vigan	3790	Secondary Contact	08/03/2018

International committee members

Name	Club	District	Role	Date Added
Oliver Henedige	Singapore	3310	Secondary Contact International	
Perlita Tiro	Singapore	3310	Secondary Contact International	
Keith Harrison	Singapore	3310	Secondary Contact International	
Ghim Bok Chew	Bugis Junction	3310	Secondary Contact International	

Project Objectives and Implementation

PROJECT OBJECTIVES

The Rotary Foundation approved global grant funding to be used for the following project objectives:

The 'Operation Uplift Sallacong' is a multifaceted program to uplift Sallacong Elementary School and its entire community, the Barangay San Mariano, which was formerly called Sallacong. The school and the community, being situated at the foot of a mountain, do not have a good source of water supply.

Without a stable water system, other aspects of the community members' well being is some how affected by it. Furthermore, school development was nil or absent due to the 3.5 km of extremely rugged road from the main road making it the least among the schools to get some share from both the local and national government units. The main objectives of this project are:

1. To provide a stable water system, secured with fence, which can provide potable water to the entire community including the Sallacong Elementary School.
2. To provide safe and useful latrines that the students and teachers can use in Sallacong Elementary School.
3. To help the community members prevent diseases with Citronella planting to prevent Dengue fever, and conducting 'Cervical Cancer Screening and Awareness program for cervical cancer and doing 'Minor Surgical, Medical and Dental Mission'.
4. To help in the community economics and financial development by conducting a livelihood program seminar on Citronella production

Project Design:

The 'Operation Uplift Sallacong' is designed to engage the help of the Local Community/Barangay, the Rotary Club of Vigan, Technical Education and skills Development Authority (TESDA).

Rotarians will survey each house in the community for the number and age of household members and social category. Rotarian engineers will plan the pipe layout. The contractor will install the water system. An RCC will manage and maintain the water system.

The Rotary Club of Vigan will coordinate with both Municipal and Barangay Health workers on the prevention of Cervical Cancer and Dengue Fever in the community. A Visual Acetic Acid will be performed to screen all teachers and women ages 21 and above (as per recommendation of American Society of Colposcopy and Cervical Pathology) in the community after a lay fora by IPP Judith Cristobal, a Gynecologic-Oncologist. This is followed by a "Minor Surgical and Dental Mission" by Rotarian doctors and dentists.

Community Strategy:

A Rotary Community Corps will be formed to manage the donated equipment. Both the school and community will choose representatives to be elected as leaders of the RCC. The Rotary Club of Vigan will conduct a leadership training and orientation among the members of the RCC. A minimal fee will be charged per family or per institution served by the water system. The fee to be charge is to be consulted and voted upon by the RCC officers wherein part of the income will be saved for the repair and maintenance of the equipment. Possible livelihood programs and trainings will be conducted in coordination with the RCC for additional income of the community.

Have any of these objectives changed?

No

Have you made progress toward your project objectives?

Yes

Describe the progress you've made so far.

PROJECT IMPLEMENTATION

Your grant application included plans for the following activities. Please report on each of your project activities below. If there were any additional activities during the project, please report each of them by clicking the Add an Activity button at the end of this section.

1. Building of Wind-generated water system

Duration

60 days

Status

Completed

Start Date

06/09/2016

Completion Date

10/03/2017

2. Cementing of Pathways Around the Water System

Duration

30 days

Status

Completed

Start Date

08/08/2017

Completion Date

06/10/2017

3. Construction of the fence securing the water system

Duration

30 days

Status

Completed

Start Date

27/02/2017

Completion Date

24/03/2017

4. Building/repair of school latrines

Duration

30 days

Status

Completed

Start Date

13/03/2017

Completion Date

18/11/2017

5. Cervical Cancer Screening and Awareness Program, Minor Surgical and Dental Mission

Duration

3 days

Status

Completed

Start Date

23/09/2017

Completion Date

13/12/2017

6. Trainings on Planting of Citronella seedlings/Production

Duration

2 days

Status

Completed

Start Date

17/08/2017

Completion Date

08/11/2017

7. Livelihood Seminar-Citronella Propagation/Processing/Marketing

Duration

7 days

Status

Completed

Start Date

17/08/2017

Completion Date

13/12/2017

8. Trainings on the water system operations and maintenance

Duration

5 days

Status

Completed

Start Date

13/03/2017

Completion Date

17/03/2017

9. Trainings on personal hygiene

Duration

2 days

Status

Completed

Start Date

06/10/2017

Completion Date

07/10/2017

10. Installation of school perimeter fence.

Status

Completed

Start Date

17/12/2016

Completion Date

10/11/2017

11. Repair of concrete school stairways.

Status

Completed

Start Date

23/10/2017

Completion Date

09/12/2017

12. Installation of additional water tank with water piping.

Status

Completed

Start Date

30/10/2017

Completion Date

15/12/2017

Measuring Success

How many people have directly benefited from the project?

488

WATER AND SANITATION

Impact measures

1. Number of people with access to improved sources of drinking water

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every three months	488

2. Number of people with access to improved sanitation facilities

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Direct observation	Every month	42

3. Number of individuals trained on personal hygiene

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every week	220

4. Number of individuals trained on Citronella leaves production

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every three months	227

5. Number of recipients of disease prevention intervention

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every three months	268

6. Number of health-focused events

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every three months	268

7. Number of health educational campaigns

Collection method	Frequency	Beneficiaries
Direct observation	Direct observation	Direct observation

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every three months	263

8. Number of people with access to improved sanitation facilities

RESULTS TO DATE

Collection Method	Frequency	Beneficiaries
Grant records and reports	Every two months	488

Monitoring and evaluation

Please enter the person or organization that will monitor and evaluate impact measures.

Person or organization

Rotary Club of Vigan & Singapore, Municipal health officer of Bantay, TESDA Ilocos Sur

Phone (optional)

Email (optional)

Address (optional)

Briefly explain why this person or organization is qualified for this task.

RC Vigan supervises the implementation and monitoring of the project. RC Singapore visited the site and monitored the progress of the project. the Bantay Municipal officer visited and monitored and recommended other beneficiaries. While TESDA assisted in the livelihood trainings.

Participants

SPONSOR PARTICIPATION

What roles and responsibilities did host sponsor members have?

Plan, implement, monitor and physically assisted in the implementation of the project.

What roles and responsibilities did international sponsor members have?

Visited, monitored and reported the progress of the project.

PARTNERS (*OPTIONAL*)

Add any Rotary clubs or districts that were involved in this project, other than the host and international sponsors or financial contributors.

No.	Type	Club name or district number
1.	Club	Makati Century City
2.	Club	Makati

COOPERATING ORGANIZATIONS

1. Technical Education, Skills and Development Author

Gov. E. Reyes St.
Vigan City
Philippines

Describe how cooperating organizations participated in the project.

Assisted in training of livelihood programs.

Project Expenditures

Grant amount:

40,286 USD

Expense log

Date	Description	Category	Amount (PHP)
06/09/2016	Gasoline expense for drilling of deep well	Project management	7773.00
28/09/2016	Drilling and materials for wind mills.	Project management	163000.00
24/10/2016	Gasoline for Drilling	Project management	3339.60
09/11/2016	Windmill Installation	Equipment	137500.00
06/12/2016	Windmill Installation	Project management	137500.00
19/12/2016	Pipes and Fittings for Windmill	Equipment	20180.00
22/12/2016	Pipes for windmill	Supplies	3975.00
22/12/2016	Labor for skilled workers	Project management	6000.00
23/12/2016	Construction Materials	Supplies	25510.00
27/12/2016	Sand and Gravel	Supplies	4000.00
03/01/2017	Hollow blocks and Post	Supplies	13300.00
30/01/2017	Cement	Supplies	7200.00
10/03/2017	Skilled Workers Salary	Project management	20000.00
14/03/2017	Sand and Gravel	Supplies	11000.00
15/03/2017	Construction Materials	Supplies	36195.00
17/03/2017	Salaries of skilled workers	Project management	15000.00
13/03/2017	Tiles for Latrin	Supplies	11700.00
29/03/2017	Salaries of skilled workers	Project management	12000.00
29/03/2017	Tiles	Supplies	13150.00

25/04/2017	Salaries of skilled workers	Project management	10000.00
28/04/2017	Construction Supplies	Supplies	72300.00
04/05/2017	Sand and Gravel	Supplies	2700.00
30/06/2017	Tax	Project management	149.79
07/08/2017	Livelihood Training	Supplies	90000.00
08/08/2017	Pathway Construction	Supplies	89715.00
23/08/2017	Pathway Construction (2nd Payment)	Supplies	89715.00
29/09/2017	Construction Supplies Plus Labor of Skilled workers	Supplies	27630.00
30/09/2017	TAX	Project management	129.77
02/10/2017	Medical Mission Meals	Project management	36200.00
02/10/2017	Construction Materials	Supplies	21850.00
13/10/2017	Cervical Cancer Mission (Meals)	Project management	15375.00
19/10/2017	Construction Supplies	Supplies	25010.00
24/10/2017	Cervical Cancer (Supplies)	Supplies	1358.65
24/10/2017	Construction Materials (Gravel)	Supplies	2000.00
30/10/2017	Tarpaulin and Other Supplies	Project management	56000.00
07/11/2017	Sink for Class Rooms	Supplies	2500.00
08/11/2017	Construction Supplies	Supplies	4130.00
20/11/2017	Materials for Fencing	Supplies	37101.00
20/11/2017	Construction Supplies for Latrine	Supplies	62055.00
05/12/2017	Additional Water System Supplies	Equipment	149974.00

08/12/2017	Sink for Latrines	Equipment	5000.00
11/12/2017	Water System Host	Equipment	17800.00
11/12/2017	Construction Materials	Supplies	78450.00
13/12/2017	Medical Dental Mission Supplies	Supplies	18300.00
13/12/2017	Medical Dental Mission Supplies	Supplies	81200.00
19/12/2017	Salaries of Skilled Workers	Project management	7400.00
19/12/2017	Salaries	Project management	10524.00
22/12/2017	Construction Materials	Supplies	17805.00
26/12/2017	Salaries of Skilled Workers	Project management	9008.00
31/12/2017	Tax	Project management	75.43
05/02/2018	Water System Equipment (Host)	Equipment	24750.00
13/02/2018	Salaries of Skilled Workers	Project management	12950.00
19/02/2018	Construction Supplies	Supplies	35733.00
20/02/2018	Salaries of Skilled Workers	Project management	13650.00
20/02/2018	Closing Program Expenses	Project management	15500.00
01/03/2018	Cervical Mission Supplies (Late payment)	Supplies	4036.00
28/03/2018	Cervical Mission Supplies	Supplies	10000.00
28/03/2018	Salaries of skilled workers	Project management	6250.00

Expense summary

Category	Budget (PHP)	Expenses (PHP)	Variances (PHP)
Equipment	349875.00	355204.00	(5329.00)
Project management	550000.00	557824.59	(7824.59)
Supplies	913000.00	899618.65	13381.35
Totals:	1812875.00	1812647.24	227.76

Did your project have any unexpected or unusually large variances?

Yes

Please briefly describe the circumstances for the variance.

1. The total amount received in Bank was P1,892,004.58 not P1,812,875.00 due dollar to peso exchange rate.
2. Cost of equipment and materials have changed from project proposal to implementation causing difference in the variance.

Will you return unused funds to the Foundation?

Financial Details

FINANCIAL MANAGEMENT

Who is in charge of the project's financial management?

Rotarian Mercedita Rafanan

Please describe the project's financial management, including record keeping, inventory, payment authorizations, and conversion of funds.

The rotarians in-charge of the project request for funding. The office secretary prepares the voucher and check for approval of the president and the treasurer. After approval, the transaction is logged and released to the payee.

Were there any challenges in managing the project funds?

No

PROJECT INCOME

Did your project generate any income through sales, interest, or other sources?

Yes

Enter the amount in U.S. dollars.

66

Describe the income source.

Income from Bank Interest is \$66.32 with corresponding tax equal to \$10.06

Authorizations

YOUR AUTHORIZATIONS

Primary contact

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

Sponsor

By authorizing this report, I confirm that, to the best of my knowledge, these grant funds were spent according to Foundation guidelines and that all of the information contained in this report is true and accurate. Original receipts for all expenses incurred will be kept on file for at least five years, or longer if required by local law, in case they are needed for auditing purposes. I also understand that all photographs, video and other media submitted with this report will become the property of Rotary International and will not be returned. I represent and warrant that I own all rights in the photographs, video and other media, including copyrights, and that I have permission to license use of the images/likenesses of the persons appearing in the photographs, video and other media to Rotary International. I hereby grant Rotary International and The Rotary Foundation a royalty-free, worldwide, irrevocable license to use, including, but not limited to, publish, print, reproduce, display, distribute, modify, sublicense and publicly perform, the photographs, video and media now or at any time in the future, in Rotary International publications and materials, and for promotional purposes in any form, medium or technology now known or later developed.

AUTHORIZATION SUMMARY

Primary contact authorizations

Name	Club	District	Status	
Shahul Hameed	Singapore	3310	Authorized	Authorized on 08/06/2018
Alex Lee	Vigan	3790	Authorized	Authorized on 08/04/2018

Sponsor authorizations

Name	Club	District	Status	
Zainie Abdul Aucasa	Kota Kinabalu	3310	Authorized	Authorized on 15/07/2018
Primitivo Tadique	Vigan	3790	Authorized	Authorized on 08/04/2018